

Components of Published Facilities and Administrative Cost Rate

Institution: Cornell University
FY Covered by Rate: Fiscal Years Ending 6/30/06 to 6/30/09
Predetermined Rates

| <u>Rate Component</u> | <u>FY 06-08</u> | <u>FY 09</u> |
|---|---------------------|---------------------|
| 1. a. Depreciation - Bldgs & Improvements | <u>5.60%</u> | <u>5.91%</u> |
| b. Depreciation - Equipment | <u>1.39%</u> | <u>1.39%</u> |
| 2. Interest | <u>2.81%</u> | <u>3.00%</u> |
| 3. Operation & Maintenance | <u>14.10%</u> | <u>14.10%</u> |
| 4. General Administration | <u>0.00%</u> | <u>0.00% *</u> |
| 5. Departmental Administration | <u>26.00%</u> | <u>26.00% *</u> |
| 6. Sponsored Projects Administration | <u>0.00%</u> | <u>0.00% *</u> |
| 7. Library | <u>2.30%</u> | <u>2.30%</u> |
| 8. Utility Allowance | <u>1.30%</u> | <u>1.30%</u> |
| <u>Publish.On-Campus Rate-Contr. Coll./Geneva Research</u> | <u>53.5%</u> | <u>54.0%</u> |

* Reflects provisions of revised OMB Circular A-21, Sections G.8.a and G.10.
dated May 8, 1996.

Name : _____

Title: _____

Date: _____